

Budget Proposal Projects-Local -06.30.2025 Up Date

	Project Name	Project Duration	TEC	Awarded Amount	Allocation 2025 (LKR) Mn	Current Year Expenditure (30.06.2025) (LKR) Mn	Cumulative Expenditure (30.06.2025) (LKR) Mn	Cumu. Physical Progress (30.06.2025) (LKR) Mn
1	12 storied building -Medical Faculty -RUH	2020.09.07 / 2021.09.06 Extention (1)2022.05.06 (2)2023.01.15 (3)2023.09.04	1179.70	1,091.60	834.00	26.08	1,281.94	64.0%
2	Medical Faculty- SAB	2020.10.22 / 2022.06.30 Extention (1) 2023.02.11 2)2024.06.05	1097.00	1,013.80	190.00	- (12.05 have a bills in hans)	1712.68	100%
3	Prof. Unit - RUH	2019.06.01 / 2022.06.30 (1)2023.02.11 (2)2024.06.05	1300.00	1,300.00	500.00	34.06	1407.73	87.2%
4	Centre for Naval Studies and Shipping -RUH	2019.08.01 / 2021.07.01 (1)2022.12.31 (2)2023.03.01	943.00	943.00	113.00	1.20	938.79	100%
5	Allied Health Science -RUH	2023.06.01 - 2023.07.14	1660.00	1,660.00	225.00	43.10	2506.7	99.5%
6	Local Bank Loan -17 Storied Building - Faculty of Medicine - UOC	2017.2022 Extention (1) 08.06.2022	6604.00	5,638.26	79.00	4.52	6495.8	100%
7	Laboratory for the Medical Faculty J'PURA	2023.0.26 / 2025.04.26	719.00	597.00	212.00	35.10	634.13	100%
	TOTAL		13502.70	12,243.66	2153.00	4646.12	14,977.77	