

Ongoing Construction and Development Projects of Higher Education - 2023

Rs.Mn

	Name of the Project	Implementation Period		TCE	Awarded Amount	Cumulative Expenditure 31.03.2023	Physical progress	Allocation 2023
		Date of Start	Completion Date					
University of Peradeniya								
01	Construction of Geograpy Building faculty of Arts	2017.01.01	2023.05.31	95.2	87.6	65.6	90%	15.0
02	Extension to the existing Building of the Department of the Molecular Biology and Biotechnology, Faculty of Science	2020.11.06	2022.03.18	88.3	74.7	47.0	100%	15.0
03	Proposed extension to the Electrical and Electronic Engineearing Building of Faculty of Engineearing	2021.06.30	2023.06.30	371.1	316.2	127.7	45%	70.00
04	Construction of New Canteen for Meewathura Hostel premises	2021.10.01	2023.04.16	45.4	36.8	5.2	19%	30.00
	Total			600.0	515.3	281.2		130.0
University of Colombo								
1	Establishment of a Student service center at the faculty of Science	2018.04.25	2021.04.10	468.4	439.3	319.6	87%	172.7
2	Proposed Help Zone (300 Mn -GI)	2019.09.01	2021.09.30	530.0	599.6	504.7	84%	22.8
	Total			998.4	1,038.9	824.3		195.5
University of Sri Jayawardenepura								
1	Multipurpose building for Faculty of Humanities & Social Science	2020.05.15	2023.01.15	1,364.0	1,183.8	888.5	92%	200.0
2	Multipurpose building complex for Faculty of Management Studies & Commerce	2020.07.15	2023.03.15	1,761.4	1,479.9	936.7	80%	200.0
	Total			3,125.4	2,663.7	1,825.2		400.0
University of Kelaniya								
1	New Lecture Theatre Complex Faculty of Science	2017.10.10	2023.04.30	500.0	448.0	228.3	38%	112.8
	Total			500.0	448.0	228.3		112.8

	Name of the Project	Implementation Period		TCE	Awarded Amount	Cumulative Expenditure 31.03.2023	Physical progress	Allocation 2023
		Date of Start	Completion Date					
University of Morauwa								
1	Proposed Building for Dept. of Mechanical Engineering	2018.01.01	2022.07.01	247.0	201.3	189.1	96%	27.2
2	Building for the Department of Materials Science and Engineering	2021.06.05	2024.06.01	439.0	374.5	106.5	33%	88.0
3	Balance work of pre fabricated steel building for the faculty of Engineering	2019.04.01	2022.07.01	200.0	165.4	113.4	80%	80.2
Total				886.0	741.2	409.0		195.4
University of Jafna								
1	Eight storied building for the clinical department Faculty of Medicine	2018.01.10	2023.08.21	700.0	564.6	547.1	88%	150.0
2	Construction of Building and other related Structures for Engineering Technology, University of Jaffna at Ariviyal Nagar , kilinochchi	2017.09.01	2022.01.17	525.0	488.0	475.0	99%	Reemburse by UGC
3	Faculty of Agriculture	2019.08.08	2022.012.31	393.8	371.0	367.9	96%	-
Total				1,618.8	1,423.6	1,390.0		150.0
Vavuniya University of Sri Lanka								
1	Three Storied Building, Services and related Structures for the Library	2019.10.25	2023.03.31	467.0	312.0	224.8	70%	130.0
University of Ruhuna								
1	Major renovation works in the existing building at main premises-Guest house	2022.12.27	2023.12.26	147.67	147.67	33.5	27%	100.0
Total				147.7	147.7	33.5		100.0
Eastern University of Sri Lanka								
1	Construction of Balance work of the Professorial Unit	2022.02.01	2022.12.31	140.0	120.0	45.7	44%	36.0

	Name of the Project	Implementation Period		TCE	Awarded Amount	Cumulative Expenditure 31.03.2023	Physical progress	Allocation 2023
		Date of Start	Completion Date					
South Eastern University of Sri Lanka								
1	Bldg Complex for Staff Quarters (Academic/Non academic)	2019.11.29	2023.06.30	344.7	294.0	261.0	85%	77.0
2	Infrastrure development at Agro Tech Park - Technology	2020.03.29	2023.04.30	166.4	149.5	57.5	45%	30.0
	Total			511.1	443.5	318.5		107.0
Rajarata University of Sri Lanak								
1	Construction and Completion of proposed Building for Center for Distance and Containing (CDCE) Center	2017.01.08	2022.12.31	168.5	143.3	210.2	98%	-
2	Construction of 3 Nos of Twin Quarters for Faculty of Medical & Allied Sciences at Saliyapura	2017.05.01	2021.05.01	50.0	43.0	27.3	95%	-
3	Construction of 8 Nos Staff Quarters Complex (04 nos. of Twin Quarters) for Dpt of Technological Studies	2017.01.01	2021.07.17	58.5	52.7	33.8	70%	15.0
4	Construction of Sewerage Treatment plant for hostel complex	2019.10.01	2022.11.30	200.0	156.6	71.6	85%	80.0
5	Construction and completion of proposed pre clinical building for FAMS	2019.09.01	2023.09.30	896.0	767.5	528.0	68%	90.0
6	Construction and Completion of Proposed bldg Complex for Dpt of Technological Studies p- II & p- III	2019.06.01	2023.05.01	438.0	356.3	137.8	60%	Reemburse by UGC
	Total			1,811.0	1,519.4	1,008.7		185.0
Sabaragamuwa University of Sri Lanka								
1	Construction of Liblary Building	2018.01.10	2024.06.01	371.8	362.3	102.4	25%	28.0
2	New Building complex for -Faculty of Applied Sience Stage II -Phase I	2018.12.10	2022.02.15	564.5	520.3	473.0	100%	47.0
3	Faculty Building complex Faculty of Agricultural Science -P 1	2020.12.01	2023.07.16	975.9	797.8	452.2	32%	100.0
	Total			1,912.3	1,680.4	1,027.6		175.0

	Name of the Project	Implementation Period		TCE	Awarded Amount	Cumulative Expenditure 31.03.2023	Physical progress	Allocation 2023
		Date of Start	Completion Date					
Wayamba University of Sri Lanka								
1	Expansion to the faculty building of the livestock, Fisheries and Nutrition	2019.04.18	2022.08.01	201.0	2,015.0	128.1	75%	14.3
2	Faculty of Technology stgae 11	2020.08.01	2023.04.30	1,696.0	1,685.0	1,101.7	73%	UGC block amount
	Total			201.0	2,015.0	128.1		14.3
Trincomalee Campus								
1	Building Complex for Faculty of Communication and Business Studies	2018.05.04	2023.05.01	821.4	701.2	667.6	93%	60.0
2	Building for Multipurpose Auditorium	2018.05.04	2023.07.31	784.8	674.5	80.9	17%	25.0
3	Construction of Internal roads	2017.05.02	2023.03.30	145.0	145.0	31.56	95%	27.0
	Total			1751.2	1520.7	780.1		112.0
Bikkshu University of Sri Lanka								
1	Construction of Multy Purpose Building	2020.05.22	2022.10.28	486.0	384.4	177.4	37%	168.8
Buddhist & Pali University								
1	Four Storied Hostel Building for 200 Foreing Students	2019.12.01	2022.12.31	219.0	190.0	144.1	75%	38.20
	Total			219.0	190.0	144.1		38.2
Budget Proposal Under the UGC								
1	Center for Lever Diseases & Transpolation Faculty of Medicine, University of Kelaniya	2021.09.01	2023.03.31	285.0	248.0	80.2	11%	100.0

	Name of the Project	Implementation Period		TCE	Awarded Amount	Cumulative Expenditure 31.03.2023	Physical progress	Allocation 2023
		Date of Start	Completion Date					
Budget Proposal Projects								
1	Twelve Storied Building Complex for the Faculty of Medicine, University of Ruhuna, Karapitiya.	202.09.07	2023.09.04	1,179.0	1,051.0	896.4	50%	50.0
2	Establishment of Professorial Unit Teaching Hospital Karapitiya for Faculty of Medicine, University of Ruhuna, Karapitiya, Galle	2019.06.01	2024.06.05	1,300.0	1,138.4	816.3	57%	200.0
3	Establishment of Southern Center for Naval Studies and Shipping for the Faculty of Engineering, University of Ruhuna, Hapugala, Galle	2019.08.01	2022.12.31	943 (C-436 / E - 507)	436.4 (C)	501.5	96%	560.0
4	Establishment of Faculty of Allied Health Sciences (Phase 1)	2020.12.01	2023.07.14	1,660.0	1,091.6	1,241.6	58%	350.0
5	Establishment of a Medical Faculty at Sabaragamuwa University	2020.10.05	2022.12.31	1,036.0	1,013.9	1,483.6	92%	300.0
Total				5,175.0		4,939.4		1,460.0

	Name of the Project	Implementation Period		TCE	Awarded Amount	Cumulative Expenditure 31.03.2023	Physical progress	Allocation 2023
		Date of Start	Completion Date					
Foreign Funded Projects								
1	Accelerating Higher Education Expansion & Development Project (World Bank Loan)	2017.06.01	2023.06.30	14,500.0		17,561.2	87%	4,900.0
2	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka Project (Kuwait Loan)	2016.03.24	2023.12.31	5,480.0		4,442.0	85%	1,000.0
3	Wayamba University Township Development Project (Saudi Loan)	2017.10.01	2023.05.31	4,088.0		1,551.1	56%	2,000.0
4	Science & Technology Human Resources Development Project for the Universities of Kelaniya, Sabaragamuwa, Rajarata and Engineering Faculty of University of Sri Jayawardanapura (ADB Loan)	2018.04.02	2023.12.31	26,400.0		14,417.5	68%	9,709.0
5	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka(Saudi Loan)	2019.12.01	2025.12.31	9,094.0		141.1	13%	1,000.0
6	Establishment of State Medical Faculty, University of Moratuwa (Kuwait Loan)	04 years		5,985.0		Initial stage		50.0
7	Capacity Building in the field of Higher Education (ERASMUS) staff Training (Europe grant)	2021.01.01	2024.01.31	134.9		75.2	81%	5.0
	Total			65,681.9		38,188.1		18,664.0